



CARE

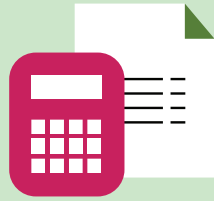
COMFORT | ADVANCEMENT | RESPECT | EMPOWERMENT

IMPACT REPORT FOR FY23/24



SCAN TO READ THE
FULL ANNUAL REPORT
FOR FY23/24

**TOTAL INCOME
AND OPERATING
EXPENDITURE**



TOTAL INCOME

\$ 23,784,777

TOTAL OPERATING EXPENDITURE

\$ 25,348,438



**NUMBER OF
PATIENTS SERVED***

4,158

**Unique patient count after accounting for duplicates.*



**NUMBER OF
HOME VISITS**

43,017



**AVERAGE LENGTH
OF SERVICE FOR
HOME HOSPICE
PATIENTS**



86 DAYS



18,969

**NUMBER OF VOLUNTEERING
HOURS CLOCKED**

**COST DEFRAYED
BY VOLUNTEERS**

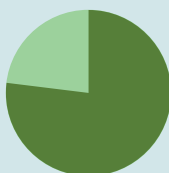


>\$430,000

The figure was incorrectly reported in the previous Annual Report. The cost defrayed by volunteers in FY22/23 should have been >\$370,000.

**PERCENTAGE OF
PATIENTS WHO DIED
IN PLACE OF CHOICE**

83%



89%

**PERCENTAGE OF
DONATIONS SUPPORTING
PATIENTS AND CAREGIVERS**

